

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary

Component: Emergency Medical Services Grants

Contribution to Department's Mission

Provides financial assistance to regional emergency medical services agencies for the planning, development, and coordination of regional EMS systems and the direct training and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

Core Services

- Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.
- Provide testing for EMS providers and the general public.
- Provide guidance and technical assistance to local and regional EMS entities.

Key Component Challenges

- Retaining and recruiting volunteer Emergency Medical Service (EMS) providers.
- Financial difficulties for small, rural, volunteer emergency medical services.
- Maintaining physician medical direction for rural, volunteer emergency medical services.
- Expense of onsite delivery of rural services.

Significant Changes in Results to be Delivered in FY2011

No changes to be delivered for FY11.

Updated Status for Results to be Delivered in FY2010

No significant changes in results to be delivered in FY10.

Major Component Accomplishments in 2009

- Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.
- Implemented numerous injury prevention projects, such as safety fairs, Planning to Avoid Childhood Emergencies (PACE), and Kids Don't Float.
- Worked with local communities to identify essential Emergency Medical Service (EMS) equipment needs.
- Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project that resulted in 35 rural communities funded for EMS equipment and vehicles in the four EMS regions funded by these grants.
- Provided financial support to rural communities for EMS training.
- Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health and Social Services
AS 47.20.005-050	Services for the Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

Contact Information

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Emergency Medical Services Grants Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,062.1	2,820.6	2,820.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,062.1	2,820.6	2,820.6
Funding Sources:			
1004 General Fund Receipts	2,062.1	2,820.6	2,820.6
Funding Totals	2,062.1	2,820.6	2,820.6

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	2,820.6	0.0	0.0	2,820.6
FY2011 Governor	2,820.6	0.0	0.0	2,820.6

Component Detail All Funds **Department of Health and Social Services**

Component: Emergency Medical Services Grants (2309)

RDU: Public Health (502)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,062.1	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,062.1	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
Fund Sources:							
1004 Gen Fund	2,062.1	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
General Funds	2,062.1	2,820.6	2,820.6	2,820.6	2,820.6	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)

RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
1004 Gen Fund		2,820.6										
Subtotal		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		2,820.6	0.0	0.0	0.0	0.0	0.0	2,820.6	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		2,062.1	2,820.6	2,820.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			0.0	0.0	2,820.6
77111	Prevention	Emergency Medical Services (EMS) grants for Maniilaq Association and Y-K Health Corporation	0.0	0.0	491.1
77112	Hospital/Med Services	Emergency Medical Services (EMS) Grants to regional EMS agencies to maintain and develop a comprehensive EMS system as outlined in the "Alaska EMS Goals" document. Grantees use funds for EMS training, certification testing, technical assistance, managerial and operating costs, and mini-grants to volunteer ambulance services.	0.0	0.0	2,062.1
		Grantees include, but not limited to: Interior Region EMS Council, \$599.4 North Slope Borough Fire Dept EMS, \$103.5 Southeast Region EMS Council, \$426.5 Southern Region EMS Council, \$923.6			
		\$9.1 is reserved for amendments to grants.			
77112	Hospital/Med Services	Potential increase for Emergency Medical Services Grantees.	0.0	0.0	267.4